District Name	2009 O & M	2008 Revenue	Projected available FB @ 12/31/2009	Applied FB	Comm Offset	Overage Offset	Interest Subsidy	Balance	# Users	# BUs	2010 Annual	2010 Quarter	2009 Quarter	Calc Meth	Property Tax	2010 Tax per BU	2009 Tax per BU
Fleetwood Water (WF)	$ 58,860.00	$ 50,400.00	$ 1,300.00			$ 6,977.00	$ 4,328.00	$ 51,883.00	190	196	$ 273.07	$ 68.27	$ 57.85	Min	$ 34,920.00	$178.16	$167.76
Watch Hill Water (WH)	$ 35,300.00	$ 28,700.00	$ 27,700.00	$ 3,000.00		$ 4,077.00		$ 28,223.00	137		$ 206.01	$ 51.50	$ 45.00	Min			
Tall Trees Water (WT)	$ 35,480.00	$ 34,700.00	$ (9,100.00)	$ (912.00)				$ 36,392.00	82	84	$ 443.80	$ 110.95	$ 106.45	Flat	$ 1,696.00	$20.19	$28.29
United Wapp Water (WU)	$ 886,985.00	$ 779,200.00	$ (168,000.00)		$ 71,265.00	$ 71,370.00		$ 744,350.00	3,929	4,958	$ 189.45	$ 47.36	$ 40.57	Min	$ 692,937.00	$139.76	$126.28
Rockingham Sewer (SR)	$ 420,816.00	$ 364,800.00	$ 41,400.00		$ 1,761.00			$ 419,055.00	903		$ 464.07	$ 116.02	$ 100.06	Flat			
Watch Hill Sewer (SH)	$ 19,480.00	$ 15,100.00	$ (11,200.00)	$ (1,100.00)		$ 9,048.00		$ 11,532.00	45		$ 256.27	$ 64.07	$ 86.11	Average/Min			
Mid Point Sewer (SM)	$ 116,200.00	$ 108,900.00	$ 11,500.00		$ 5,028.00			$ 111,172.00	155		$ 717.24	$ 179.31	$ 167.60	Flat			
Fleetwood Sewer (SF)	$ 99,100.00	$ 96,900.00	$ 48,000.00			$ 3,979.00		$ 95,121.00	184		$ 516.96	$ 129.24	$ 126.31	Min			
Wildwood Sewer (SW)	$ 159,250.00		$ (18,500.00)	$ (1,850.00)				$ 161,100.00	351		$ 458.97	$ 114.74	$ 95.25	Flat			
Sewer Improv #1(SI)	$ 590,427.00	$ 472,000.00			$ 129,250.00			$ 461,177.00	982	1,620	$ 469.63	$ 117.41	$ 96.45	Flat	$ 49,082.00	$ 30.30	$ -
WSTTIA #1 (SP)		$ -	$ (147,700.00)	$ (14,771.00)			$ 75,204.00		NA	2,594					$ 779,531.00	$300.51	$ 193.44
WSTTIA #2 (ST)		$ -	$ 115,200.00				$ 34,318.00		NA	6,512					$ 402,655.00	$61.83	$ 62.84
WSTTIA #3 (SV)	$ 458,287.00	$ 332,800.00	$ 479,200.00		$ 156,500.00		$129,897.00	$ 301,787.00	646	1,543	$ 467.16	$ 116.79	$ 75.00	Flat	$ 687,094.00	$ 445.30	$ 370.15