

TOWN OF WAPPINGER

TOWN SUPERVISOR
Christopher J. Colsey

SECRETARY
Inez Maldonado

20 MIDDLEBUSH ROAD
WAPPINGERS FALLS, NY 12590

WWW.TOWNOFWAPPINGER.US
(845) 297-4158 - Main
(845) 297-2744 - Direct
(845) 297-4558 - Fax



Office of the Town Supervisor

TOWN BOARD
William H. Beale
Vincent Bettina
Ismay Czarniecki
Joseph P. Paoloni

TOWN CLERK
Chris Masterson

HIGHWAY SUPERINTENDENT
Graham Foster

February 7, 2011

TO: All Residents

RE: 2010 Budget Report

Thank you for taking the time to visit the Town of Wappinger website and for playing an active part in your community.

Within this website area, you will find the detailed Expense and Revenue Reports for Fiscal year 2010. Please note that expenses and revenues for 2010 lag behind the end of the calendar year and that this report is current through February 7, 2011.

The Town of Wappinger is required to annually submit a report outlining its finances entitled the Annual Update Document (AUD) to the NYS Office of the Comptroller by May 1st, and audited by an independent CPA firm. Independent audits through Fiscal Year 2009 are posted on the Town website.

Below find a summary of expenses and revenues as compared to the 2010 Budget for Fiscal Year 2010:

	<u>Expenses</u>	<u>Revenues</u>
A Fund	101.82% used	96.13% received
B Fund	109.32% used	134.25% received
<u>DB Fund</u>	<u>101.89% used</u>	<u>99.52% received</u>
Total	103.22% used	104.31% received

I trust you will find these reports useful as you consider the performance of your local government.

Christopher Colsey, Supervisor
Town of Wappinger